

Scoala Gimnaziala Tureni

NR. 2846 / APRILIE 2021

01A

## BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINIAE, PE ANUL 2021

| Nr. Crt | Denumire Indicator                    | Cod Indicator            |                        | Total            | Trimestrul I   | Trimestrul II  | Trimestrul III | Trimestrul IV  |
|---------|---------------------------------------|--------------------------|------------------------|------------------|----------------|----------------|----------------|----------------|
|         |                                       | Clasificatie functionala | Clasificatie economica |                  |                |                |                |                |
| 1       | <b>Total Cheltuieli</b>               |                          |                        | <b>1.182.930</b> | <b>350.717</b> | <b>350.717</b> | <b>350.361</b> | <b>131.135</b> |
| 2       | Invatamant                            | 65                       |                        | 1.182.930        | 350.717        | 350.717        | 350.361        | 131.135        |
| 3       | TITLUL I CHELTUIELI DE PERSONAL       | 65                       | 10                     | 1.182.930        | 350.717        | 350.717        | 350.361        | 131.135        |
| 4       | Cheltuieli salariale in bani          | 65                       | 10.01                  | 1.157.333        | 343.086        | 343.086        | 342.730        | 128.431        |
| 5       | Salarii de baza                       | 65                       | 10.01.01               | 997.741          | 296.359        | 296.359        | 296.359        | 108.664        |
| 6       | Sporuri pentru conditii de munca      | 65                       | 10.01.05               | 11.562           | 3.486          | 3.486          | 3.486          | 1.104          |
| 7       | Alte sporuri                          | 65                       | 10.01.06               | 74.116           | 22.199         | 22.199         | 22.199         | 7.519          |
| 8       | Fond aferent platii cu ora            | 65                       | 10.01.11               | 4.473            | 1.359          | 1.359          | 1.359          | 396            |
| 9       | Indemnizatii de hrana                 | 65                       | 10.01.17               | 57.977           | 15.743         | 15.743         | 15.743         | 10.748         |
| 10      | Alte drepturi salariale in bani       | 65                       | 10.01.30               | 11.464           | 3.940          | 3.940          | 3.584          | 0              |
| 11      | Contributii                           | 65                       | 10.03                  | 25.597           | 7.631          | 7.631          | 7.631          | 2.704          |
| 12      | Contributia asiguratorie pentru munca | 65                       | 10.03.07               | 25.597           | 7.631          | 7.631          | 7.631          | 2.704          |

Inspector Scolar General,

Marinela Marcu

Contabil Sef,

Laura Stanoiu