

Capitol/subcapitol/paragraf: 65.01.04.01 - Invatamant secundar inferior

-lei-

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,408,731	0	325,137	432,688	357,737	293,169	0	0	0
CHELTUIELI CURENTE	01	1,408,731	0	325,137	432,688	357,737	293,169	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	1,392,202	0	325,137	371,673	357,737	337,655	0	0	0
Cheltuieli salariale in bani	10.01	1,323,870	0	315,931	333,156	346,470	328,313	x	x	x
Salarii de baza	10.01.01	1,177,311	0	286,398	294,704	313,272	282,937	x	x	x
Sporuri pentru conditii de munca	10.01.05	42,802	0	12,482	13,153	8,381	8,786	x	x	x
Alte sporuri	10.01.06	34,879	0	4,124	3,624	4,224	22,907	x	x	x
Fond aferent platii cu ora	10.01.11	9,838	0	2,036	2,523	1,334	3,945	x	x	x
Indemnizatii de hrana	10.01.17	58,956	0	10,807	19,152	19,259	9,738	x	x	x
Alte drepturi salariale in bani	10.01.30	84	0	84	0	0	0	x	x	x
Cheltuieli salariale in natura	10.02	29,000	0	0	29,000	0	0	x	x	x
Vouchere de vacanta	10.02.06	29,000	0	0	29,000	0	0	x	x	x
Contributii	10.03	39,332	0	9,206	9,517	11,267	9,342	x	x	x
Contributii de asigurari sociale de stat	10.03.01	1,404	0	0	0	1,404	0	x	x	x
Contributii de asigurari sociale de sanatate	10.03.03	351	0	0	0	351	0	x	x	x
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11	0	0	0	11	0	x	x	x
Contributii pentru concedii si indemnizatii	10.03.06	57	0	0	0	57	0	x	x	x
Contributia asiguratorie pentru munca	10.03.07	29,573	0	7,106	7,495	7,342	7,630	x	x	x
Contributii platite de angajator in numele angajatului	10.03.08	7,936	0	2,100	2,022	2,102	1,712	x	x	x
TITLUL XI ALTE CHELTUIELI	59	16,529	0	0	61,015	0	-44,486	0	0	0
Despagubiri civile	59.17.00	16,529	0	0	61,015	0	-44,486	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,408,731	0	325,137	432,688	357,737	293,169	0	0	0

		Buget 2019						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,408,731	0	325,137	432,688	357,737	293,169	0	0	0
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,392,202	0	325,137	371,673	357,737	337,655	0	0	0
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,323,870	0	315,931	333,156	346,470	328,313	x	x	x
Salarii de baza	10.01.01	1,177,311	0	286,398	294,704	313,272	282,937	x	x	x
Sporuri pentru conditii de munca	10.01.05	42,802	0	12,482	13,153	8,381	8,786	x	x	x
Alte sporuri	10.01.06	34,879	0	4,124	3,624	4,224	22,907	x	x	x
Fond aferent platii cu ora	10.01.11	9,838	0	2,036	2,523	1,334	3,945	x	x	x
Indemnizatii de hrana	10.01.17	58,956	0	10,807	19,152	19,259	9,738	x	x	x
Alte drepturi salariale in bani	10.01.30	84	0	84	0	0	0	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	29,000	0	0	29,000	0	0	x	x	x
Vouchere de vacanta	10.02.06	29,000	0	0	29,000	0	0	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	10.03	39,332	0	9,206	9,517	11,267	9,342	x	x	x
Contributii de asigurari sociale de stat	10.03.01	1,404	0	0	0	1,404	0	x	x	x
Contributii de asigurari sociale de sanatate	10.03.03	351	0	0	0	351	0	x	x	x
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11	0	0	0	11	0	x	x	x
Contributii pentru concedii si indemnizatii	10.03.06	57	0	0	0	57	0	x	x	x
Contributia asiguratorie pentru munca	10.03.07	29,573	0	7,106	7,495	7,342	7,630	x	x	x
Contributii platite de angajator in numele angajatului	10.03.08	7,936	0	2,100	2,022	2,102	1,712	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	16,529	0	0	61,015	0	-44,486	0	0	0
Despagubiri civile	59.17.00	16,529	0	0	61,015	0	-44,486	x	x	x

Conducatorul institutiei
PORCISANU CARMEN

Conducatorul compartimentului
financiar - contabil
CIOBANU CONSTANTIN