

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	140,000	0	23,500	38,500	40,500	37,500	0	0	0
CHELTUIELI CURENTE	01	123,000	0	23,500	38,500	40,500	20,500	0	0	0
TITLUL II BUNURI SI SERVICII	20	113,000	0	23,500	35,500	33,500	20,500	0	0	0
Bunuri si servicii	20.01	85,920	0	18,520	26,140	24,800	16,460	x	x	x
Furnituri de birou	20.01.01	1,160	0	0	400	600	160	x	x	x
Materiale pentru curatenie	20.01.02	1,420	0	0	0	1,200	220	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	19,860	0	7,460	6,000	4,400	2,000	x	x	x
Apa, canal si salubritate	20.01.04	12,260	0	2,460	3,700	4,000	2,100	x	x	x
Transport	20.01.07	28,610	0	6,510	9,500	6,000	6,600	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	900	0	260	240	300	100	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	8,030	0	1,630	3,000	3,000	400	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	13,680	0	200	3,300	5,300	4,880	x	x	x
Reparatii curente	20.02.00	2,980	0	1,680	1,300	0	0	x	x	x
Bunuri de natura obiectelor de inventar	20.05	11,300	0	0	0	3,600	7,700	x	x	x
Alte obiecte de inventar	20.05.30	11,300	0	0	0	3,600	7,700	x	x	x
Daplasari, detasari, transferari	20.06	500	0	150	300	500	-450	x	x	x
Deplasari interne, detasari, transferari	20.06.01	500	0	150	300	500	-450	x	x	x
Consultanta si expertiza	20.12.00	7,860	0	2,150	2,500	2,000	1,210	x	x	x
Pregatire profesionala	20.13.00	1,150	0	0	1,150	0	0	x	x	x
Alte cheltuieli	20.30	3,290	0	1,000	4,110	2,600	-4,420	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	3,290	0	1,000	4,110	2,600	-4,420	x	x	x
TITLUL XI ALTE CHELTUIELI	59	10,000	0	0	3,000	7,000	0	0	0	0
Burse	59.01.00	10,000	0	0	3,000	7,000	0	x	x	x

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		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
CHELTUIELI DE CAPITAL	70	17,000	0	0	0	0	17,000	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	17,000	0	0	0	0	17,000	0	0	0
Active fixe	71.01	17,000	0	0	0	0	17,000	x	x	x
Mobilier, aparatura birotica si alte active corporale	71.01.03	17,000	0	0	0	0	17,000	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	123,000	0	23,500	38,500	40,500	20,500	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	123,000	0	23,500	38,500	40,500	20,500	0	0	0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	113,000	0	23,500	35,500	33,500	20,500	0	0	0
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	85,920	0	18,520	26,140	24,800	16,460	x	x	x
Furnituri de birou	20.01.01	1,160	0	0	400	600	160	x	x	x
Materiale pentru curatenie	20.01.02	1,420	0	0	0	1,200	220	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	19,860	0	7,460	6,000	4,400	2,000	x	x	x
Apa, canal si salubritate	20.01.04	12,260	0	2,460	3,700	4,000	2,100	x	x	x
Transport	20.01.07	28,610	0	6,510	9,500	6,000	6,600	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	900	0	260	240	300	100	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	8,030	0	1,630	3,000	3,000	400	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	13,680	0	200	3,300	5,300	4,880	x	x	x
Reparatii curente	20.02.00	2,980	0	1,680	1,300	0	0	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,300	0	0	0	3,600	7,700	x	x	x
Alte obiecte de inventar	20.05.30	11,300	0	0	0	3,600	7,700	x	x	x
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500	0	150	300	500	-450	x	x	x
Deplasari interne, detasari, transferari	20.06.01	500	0	150	300	500	-450	x	x	x
Consultanta si expertiza	20.12.00	7,860	0	2,150	2,500	2,000	1,210	x	x	x
Pregatire profesionala	20.13.00	1,150	0	0	1,150	0	0	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,290	0	1,000	4,110	2,600	-4,420	x	x	x

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte cheltuieli cu bunuri si servicii	20.30.30	3,290	0	1,000	4,110	2,600	-4,420	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	10,000	0	0	3,000	7,000	0	0	0	0
Burse	59.01.00	10,000	0	0	3,000	7,000	0	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	17,000	0	0	0	0	17,000	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,000	0	0	0	0	17,000	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	17,000	0	0	0	0	17,000	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	17,000	0	0	0	0	17,000	x	x	x
Mobilier, aparatura birotica si alte active corporale	71.01.03	17,000	0	0	0	0	17,000	x	x	x

Conducatorul institutiei
PORCISANU CARMEN

Conducatorul compartimentului
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