

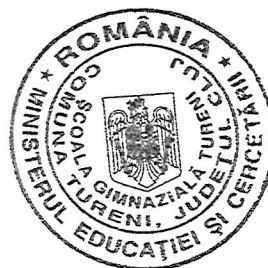
Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

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Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	129,000	0	36,900	36,400	49,000	6,700	0	0	0
CHELTUIELI CURENTE	01	129,000	0	36,900	36,400	49,000	6,700	0	0	0
TITLUL II BUNURI SI SERVICII	20	113,000	0	34,900	30,400	43,000	4,700	0	0	0
Bunuri si servicii	20.01	95,400	0	34,800	25,100	30,800	4,700	x	x	x
Furnituri de birou	20.01.01	1,500	0	200	300	700	300	x	x	x
Materiale pentru curatenie	20.01.02	4,000	0	500	1,000	1,500	1,000	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	29,500	0	17,000	5,500	7,000	0	x	x	x
Apa, canal si salubritate	20.01.04	4,200	0	1,000	2,000	1,200	0	x	x	x
Transport	20.01.07	16,000	0	5,000	5,000	3,000	3,000	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	700	0	100	300	300	0	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	5,500	0	1,000	2,000	2,100	400	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	34,000	0	10,000	9,000	15,000	0	x	x	x
Reparatii curente	20.02.00	10,000	0	0	0	10,000	0	x	x	x
Bunuri de natura obiectelor de inventar	20.05	4,500	0	0	3,500	1,000	0	x	x	x
Alte obiecte de inventar	20.05.30	4,500	0	0	3,500	1,000	0	x	x	x
Daplasari, detasari, transferari	20.06	600	0	100	300	200	0	x	x	x
Depasari interne, detasari, transferari	20.06.01	600	0	100	300	200	0	x	x	x
Pregatire profesionala	20.13.00	2,500	0	0	1,500	1,000	0	x	x	x

		Buget 2021						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL XI ALTE CHELTUIELI	59	16,000	0	2,000	6,000	6,000	2,000	0	0	0
Burse	59.01.00	16,000	0	2,000	6,000	6,000	2,000	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	129,000	0	36,900	36,400	49,000	6,700	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	129,000	0	36,900	36,400	49,000	6,700	0	0	0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	113,000	0	34,900	30,400	43,000	4,700	0	0	0
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	95,400	0	34,800	25,100	30,800	4,700	x	x	x
Furnituri de birou	20.01.01	1,500	0	200	300	700	300	x	x	x
Materiale pentru curatenie	20.01.02	4,000	0	500	1,000	1,500	1,000	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	29,500	0	17,000	5,500	7,000	0	x	x	x
Apa, canal si salubritate	20.01.04	4,200	0	1,000	2,000	1,200	0	x	x	x
Transport	20.01.07	16,000	0	5,000	5,000	3,000	3,000	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	700	0	100	300	300	0	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	5,500	0	1,000	2,000	2,100	400	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	34,000	0	10,000	9,000	15,000	0	x	x	x
Reparatii curente	20.02.00	10,000	0	0	0	10,000	0	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500	0	0	3,500	1,000	0	x	x	x
Alte obiecte de inventar	20.05.30	4,500	0	0	3,500	1,000	0	x	x	x
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	600	0	100	300	200	0	x	x	x
Deplasari interne, detasari, transferari	20.06.01	600	0	100	300	200	0	x	x	x
Pregatire profesionala	20.13.00	2,500	0	0	1,500	1,000	0	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	16,000	0	2,000	6,000	6,000	2,000	0	0	0
Burse	59.01.00	16,000	0	2,000	6,000	6,000	2,000	x	x	x

Conducatorul institutiei
Brasovan Andreea



Conducatorul compartimentului
financiar - contabil
Ciobanu Constantin